



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 18-08**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION NINE HUNDRED NINETEEN THOUSAND PESOS (₱3,919,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Unappropriated Surplus CY 2017 ₱ 111,685,280.06

**TOTAL AVAILABLE RESOURCES** ₱ 111,685,280.06

**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

Information and Communication Technology Equipment - 33,500.00  
(1 unit Central Processing Unit)

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 1,500,000.00

**City Planning and Development Office**

Maintenance and Other Operating Expenses

Travelling Expenses - Local 60,000.00

**City Treasurer's Office**

Maintenance and Other Operating Expenses

Accountable Forms Expenses - 700,000.00  
(2,800 Bago City Tricycle Franchising and Regulatory Board (BCTFRB)  
Registration Plates)

**City Health Office**

Maintenance and Other Operating Expenses

Travelling Expenses - Local 250,000.00

**City Veterinary Office**

Capital Outlay

Furniture and Fixtures - 30,300.00  
(2 units Office Table)

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 40,200.00  
(Land preparation, Plowing and Harrowing of Soil for Carabag-o Nucleus  
Farm Pasture)

Firewood for Bago City Slaughterhouse) 72,000.00

**City Engineer's Office**

Capital Outlay

Buildings- 435,000.00  
(Construction of C.R. at Multi-Purpose Building, Bantayan Park, Brgy.  
Poblacion, Bago City)

Technical and Scientific Equipment - 355,000.00  
(1 set Surveying Equipment)

Capital Outlay

Furniture and Fixtures

(Purchase and Installation of Folding Partition for the Offices at Building 2, Bago City Hall Compound, Brgy. Poblacion, Bago City) 84,203.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - (Installation of Window Shade at General Services Office) 30,000.00

(Purchase and Installation of Window Shades for the Offices at Building 2, Bago City Hall Compound, Brgy. Poblacion, Bago City) 295,797.00

Other Maintenance and Operating Expenses (Purchase and Install of Grab Bar at PWD CR.) 10,000.00

(Repair of Flag Poles at Bago City Public Plaza) 23,000.00

**TOTAL APPROPRIATIONS** ₱ 3,919,000.00

**UNAPPROPRIATED BALANCE** ₱107,766,280.06

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 8 OF THE GENERAL FUND FOR CALENDAR YEAR 2018.**

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio and Andrew Martin Y. Torres, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱3,919,000.00 is hereby approved. This should be taken as Supplemental Budget No. 8 of the General Fund for Calendar Year 2018.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1936<sup>th</sup> Regular Session, August 1, 2018.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved \_\_\_\_\_, 2018.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor